

AUDREY'S ANGELS 2012 ANNUAL REPORT

2012 BOARD OF DIRECTORS

Jeanne Colasanti, Traci Foreman, Dan Laux, Steve Leach, Dr. Joyce Mobley, Earl Northcutt, Jim Poley, Ken Rogers, Marcus Sipolt, David Van Vlack, and Maggie Wilder.

TOTAL HOURS

In 2012 *Audrey's Angels* performed a total of 3,574 hours, of which 773 hours (22%) were provided completely free of charge. The remaining 2,801 hours (78%) were provided at a below-market rate. By December, 2012 *Audrey's Angels* was sending 53 Angels to 100 facilities throughout the greater Phoenix area.

VOLUNTEERS

In 2012, 129 volunteers donated their time and talents to *Audrey's Angels*. Eight volunteer Angels provided 114 hours of music and craft sessions. In addition, on December 16, 2012, 117 volunteers provided music to 39 homes at the Holiday Sing Event, and 4 volunteers assisted at other events during the year.

GRANTS RECEIVED (Unaudited)

Central Arizona Project	\$ 100
Paradise Valley United Methodist Church	5,429
Valley Presbyterian Church	1,000
Western Refining	<u>5,000</u>
Total:	<u>\$11,529</u>
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FUNDRAISERS (Unaudited)

9th Annual Spring Golf Tournament Held at McCormick Ranch Golf Club May 6, 2012	Netted \$17,000
11th Annual Fall Dinner and Silent Auction Held at the Arizona Biltmore Hotel October 11, 2012	Netted <u>40,261</u>
Total:	<u>\$57,261</u>
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FINANCIAL INFORMATION FOR 2012 (Unaudited)

Revenue and Contributed Support

Contributions	\$ 25,406	11%
Grants	11,529	5%
Fundraisers	82,319	37%
Program Fees & Other	<u>106,724</u>	<u>47%</u>
Total Revenue and Contributed Support:	<u>\$225,978</u>	<u>100%</u>

Expenses

Programming	\$150,215	71%
Administrative	16,896	8%
Fundraising	<u>45,132</u>	<u>21%</u>
Total Expenses:	<u>\$212,243</u>	<u>100%</u>

CORPORATE DONORS

In addition to our many individual donors, we would like to graciously acknowledge funding from the following organizations in 2012:

<i>Albertsons Grocery Stores</i>	<i>L & R Midland, Inc.</i>
<i>Alpha Fiduciary</i>	<i>Lavine Non-Profit Training & Consulting</i>
<i>Bank of America Charitable Foundation</i>	<i>Lura Turner Homes</i>
<i>Bernita K Interiors</i>	<i>Luxury Comfort Home Care</i>
<i>Book Transportation Consulting</i>	<i>McCormick Eye Center</i>
<i>Central Arizona Project</i>	<i>Octagon Baseball</i>
<i>Choice Hotels International Foundation</i>	<i>O'Neil Printing</i>
<i>Danbury Adult Care Home</i>	<i>Paradise Valley United Methodist Church</i>
<i>Dry Force, Inc.</i>	<i>Products of Design</i>
<i>Family Care Homes</i>	<i>Prolific Thinking, Inc.</i>
<i>Fry's Food Stores</i>	<i>Sheiner & Associates, LLC</i>
<i>GE Foundation</i>	<i>Sun Valley Assisted Living Homes</i>
<i>Golden Heritage Adult Care Home</i>	<i>Sunnyslope Presbyterian Church</i>
<i>Guttilla Murphy Anderson PC.</i>	<i>Tatum Glen Adult Care Home</i>
<i>Hanson Realty</i>	<i>T B Consulting LLC</i>
<i>Hensley Employee Foundation</i>	<i>Valley Presbyterian Church</i>
<i>Jeannette A. Delster, C.P.A.</i>	<i>Vane Brothers Companies</i>
<i>Jones, Skelton, & Hochuli, PLC</i>	<i>Western Refining</i>