

AUDREY'S ANGELS 2011 ANNUAL REPORT

2011 BOARD OF DIRECTORS

Jeanne Colasanti, Cindy Griffin, Jacque Jensen, Dan Laux, Steve Leach, Dr. Joyce Mobley, Earl Northcutt, Jim Poley, Ken Rogers, Marcus Sipolt, David Van Vlack, and Maggie Wilder.

TOTAL HOURS

In 2011 *Audrey's Angels* performed a total of 3,712 hours, of which 797 hours (21%) were provided completely free of charge. The remaining 2,915 hours (79%) were provided at a below-market rate. By December, 2011 *Audrey's Angels* was sending 57 Angels to 94 facilities throughout the greater Phoenix area.

VOLUNTEERS

In 2011, four volunteer Angels provided 57 hours of music and craft sessions. In addition, on December 18, 2011, 107 volunteers provided music to 37 homes at the Holiday Sing Event.

GRANTS RECEIVED (Unaudited)

Central Arizona Project	\$ 200
John F. Long Foundation	500
Paradise Valley United Methodist Church	7,227
Valley Presbyterian Church	<u>1,000</u>
Total:	<u>\$ 8,927</u>

FUNDRAISERS (Unaudited)

8th Annual Spring Golf Tournament Held at McCormick Ranch Golf Club May 1, 2011	Netted \$14,055
10th Annual Fall Dinner and Silent Auction Held at the Arizona Biltmore Hotel October 14, 2011	Netted <u>27,938</u>
Total:	<u>\$41,993</u>

FINANCIAL INFORMATION FOR 2011 (Unaudited)

Revenue and Contributed Support

Contributions	\$ 29,045	14%
Grants	8,927	4%
Fundraisers	61,759	30%
Program Fees & Other	<u>106,896</u>	<u>52%</u>
Total Revenue and Contributed Support:	<u>\$206,627</u>	<u>100%</u>

Expenses

Programming	\$167,268	78%
Administrative	5,515	2%
Fundraising	<u>42,210</u>	<u>20%</u>
Total Expenses:	<u>\$214,993</u>	<u>100%</u>

CORPORATE DONORS

In addition to our many individual donors, we would like to graciously acknowledge funding from the following organizations in 2011:

<i>Albertsons Grocery Stores</i>	<i>Grainger Industrial Supply</i>
<i>AmSpec Services</i>	<i>Guttilla Murphy Anderson P.C.</i>
<i>Arizona Community Foundation</i>	<i>Hanson Realty</i>
<i>Assisted Living of Scottsdale</i>	<i>Jeannette A. Delster, C.P.A.</i>
<i>Bernita K Interiors</i>	<i>John F. Long Foundation</i>
<i>BioUrja Trading</i>	<i>Kathleen Lenover, Inc.</i>
<i>Book Transportation Consulting</i>	<i>K-Sea Transportation</i>
<i>Carefree Homecare Companion Service</i>	<i>Lavine Non-Profit Training & Consulting</i>
<i>Cato Gas and Oil</i>	<i>L & R Midland</i>
<i>Central Arizona Project</i>	<i>Metro Civitan Club</i>
<i>Choice Hotels</i>	<i>Octagon Baseball</i>
<i>Corina's Love and Care</i>	<i>O'Neil Printing</i>
<i>Creative PC Networks</i>	<i>Paradise Valley United Methodist Church</i>
<i>Danbury Adult Care Home</i>	<i>ServiceMaster by Disaster Professionals</i>
<i>Desert Jewel Care Homes</i>	<i>SGS North America</i>
<i>Desert Spring Care Home</i>	<i>Sprague Energy</i>
<i>Family Care Homes</i>	<i>Sunnyslope Presbyterian Church</i>
<i>Friendship Village United Methodist Women</i>	<i>T B Consulting LLC</i>
<i>Fry's Food Stores</i>	<i>Valley Presbyterian Church</i>
<i>GE Foundation</i>	<i>Vane Brothers Companies</i>
<i>Glass Financial Group</i>	