**AUDREY’S ANGELS 2015 ANNUAL REPORT**

2015 BOARD OF DIRECTORS

Traci Foreman, David Henderson, Randall Hinkley, Katherine Jorgenson, Matthew Mabel, Wendi Martinez, James Poley, Marcia Rhodes, Kenneth Rogers, Roy Schumacher, Marcus Sipolt, Todd Stoa, and Joel Vigil.

TOTAL HOURS

In 2015, *Audrey’s Angels* performed a total of 4,844 hours, an increase of 11% over 2014. Included in those hours were 729 hours (15%) which were provided completely free of charge. The remaining 4,115 hours (85%) were provided at a below-market rate. By December, 2015, *Audrey’s Angels* was sending 66 Angels to 135 facilities throughout the greater Phoenix area.

VOLUNTEERS

In 2015, 131 volunteers donated their time and talents to *Audrey’s Angels.* 9 volunteer Angels provided 192 hours of music and craft sessions. In addition, on December 13, 2015, 104 volunteers provided music to 42 homes at the Holiday Sing Event, and 18 volunteers assisted at other events during the year.

GRANTS RECEIVED (Unaudited)

500 Club Women’s Golf Association $ 2,000

Alliance Bank 5,000

Central Arizona Project 100

Paradise Valley United Methodist Church 4,944

Valley Presbyterian Church 2,000

Total: $14,044

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FUNDRAISERS (Unaudited)

12th Annual Spring Golf Tournament

Held at McCormick Ranch Golf Club

May 3, 2015 Netted $12,956

14th Annual Fall Dinner and Auction

Held at the Hotel Valley Ho

October 9, 2015 Netted 35,768

Total: $48,724

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FINANCIAL INFORMATION FOR 2015 (Unaudited)

Revenue and Contributed Support

Contributions $ 25,219 9%

Grants 14,044 5%

Fundraisers 89,063 31%

Program Fees & Other 155,638 55%

Total Revenue and Contributed Support: $283,964 100%

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Expenses

Programming $176,176 64%

Administrative 24,816 9%

Fundraising 75,033 27%

Total Expenses: $276,025 100%

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CORPORATE DONORS

In addition to our many individual donors, we would like to graciously acknowledge funding from the following organizations in 2015:

*500 Club Women’s Golf Assn. Ironwood Investment Counsel LLC*

*Albertsons Grocery Stores Jeannette A. Delster, CPA*

*Alliance Bank of Arizona Metro Civitan Club*

*Amazon Smile Foundation Motorola Solutions Foundation*

*American Express Foundation New York Life Insurance*

*Central Arizona Project O’Brien & Somer Attorneys at Law*

*Coastal Endodontics O’Neil Printing*

*Danbury Adult Care Home Paradise Valley United Methodist Church*

*Donald L. Wilcox, DDS Pavlik Laminating*

*Ernst & Young LLP Sunnyslope Presbyterian Church*

*Family Care Homes Surprise Flooring*

*Fiesta Bowl Tatum Glen Adult Care Homes*

*Fry’s Food Stores T B Consulting LLC*

*GE Foundation TeamLogic IT*

*Glass Financial Group U S Bank National Association*

*GoDaddy Valley Presbyterian Church*

*Guttilla Murphy Anderson, P.C. Xocolatl John Wasser Confections*

*Hensley Employee Foundation*