

AUDREY'S ANGELS 2010 ANNUAL REPORT

2010 BOARD OF DIRECTORS

Jeanne Colasanti, Cindy Griffin, Jacque Jensen, Dr. Joyce Mobley, Earl Northcutt, Jim Poley, Ken Rogers, Marcus Sipolt, Karen Tittle, David Van Vlack, Maggie Wilder, and Christopher Yellen

TOTAL HOURS

In 2010 *Audrey's Angels* performed a total of 3,396 hours, of which 856 hours (25%) were provided completely free of charge. The remaining 2,540 hours (75%) were provided at a below-market rate. By December, 2010 *Audrey's Angels* was sending 66 Angels to 90 facilities throughout the greater Phoenix area.

VOLUNTEERS

In 2010, two volunteer Angels provided 49 hours of music and craft sessions. In addition, two volunteer singing events occurred during the year. On July 11, 2010, 19 volunteers participated in the Patriotic Sing Event at 15 care homes. On December 19, 2010, 67 volunteers provided music to 38 homes at the Holiday Sing Event.

GRANTS RECEIVED (Unaudited)

Atwood Health Foundation	\$ 2,000
Central Arizona Project	100
John F. Long Foundation	1,000
Paradise Valley United Methodist Church	5,645
Sundt Foundation	1,500
Valley Presbyterian Church	<u>1,000</u>

Total: \$11,245

=====

FUNDRAISERS (Unaudited)

7th Annual Spring Golf Tournament Held at the Raven at South Mountain Golf Course May 2, 2010	Netted	\$11,134
---	--------	----------

9th Annual Fall Dinner and Silent Auction Held at the Arizona Biltmore Hotel October 28, 2010	Netted	<u>35,496</u>
---	--------	---------------

Total: \$46,630

=====

FINANCIAL INFORMATION FOR 2010 (Unaudited)

Revenue and Contributed Support

Contributions	\$ 22,534	11%
Grants	11,245	5%
Fundraisers	69,139	34%
Program Fees & Other	<u>102,410</u>	<u>50%</u>

Total Revenue and Contributed Support:	<u>\$205,328</u>	<u>100%</u>
--	------------------	-------------

Expenses

Programming	\$156,912	76%
Administrative	5,133	3%
Fundraising	<u>43,376</u>	<u>21%</u>

Total Expenses:	<u>\$205,421</u>	<u>100%</u>
-----------------	------------------	-------------

CORPORATE DONORS

In addition to our many individual donors, we would like to graciously acknowledge funding from the following organizations in 2010:

<i>Active Care Home</i>	<i>J. Deon Whipple, O.D.</i>
<i>Albertsons Grocery Stores</i>	<i>Jeannette A. Delster, C.P.A.</i>
<i>Arizona Community Foundation</i>	<i>John F. Long Foundation</i>
<i>Atwood Health Foundation</i>	<i>Lavine Non-Profit Training & Consulting</i>
<i>Bashas' Supermarkets</i>	<i>Leonica's Care Home</i>
<i>Blissful Yoga</i>	<i>Max's Place Care Home</i>
<i>Book Transportation Consulting</i>	<i>Octagon Baseball</i>
<i>Bradley K Brittain, D.D.S.</i>	<i>O'Neil Printing</i>
<i>Central Arizona Project</i>	<i>Orchid Park Care Home</i>
<i>China Mist Corp.</i>	<i>Oregano's Restaurant</i>
<i>Creative PC Networks, Inc.</i>	<i>Paradise Valley United Methodist Church</i>
<i>Curtis Anderson, Ph.D.</i>	<i>Paul W. Soiya, M.D.</i>
<i>Danbury Adult Care Home</i>	<i>REI, Inc.</i>
<i>Desert Jewel Care Homes</i>	<i>Ryaby Associates</i>
<i>Desert Spring Care Home</i>	<i>Saguaros Club at Paradise Valley UMC</i>
<i>Diamondspur Builders</i>	<i>Senior Paradise Living Care Home</i>
<i>Doctor's Choice Assisted Living</i>	<i>Sundie Group</i>
<i>Family Care Homes</i>	<i>Sundt Foundation</i>
<i>Fry's Food Stores</i>	<i>Sunnyslope Presbyterian Church</i>
<i>GE Foundation</i>	<i>Sun Valley Heights Care Home</i>
<i>Guttilla Murphy Anderson, P.C.</i>	<i>Tatum Glen Care Home</i>
<i>Hanson Realty</i>	<i>T B Consulting LLC</i>
<i>Hapa Enterprise</i>	<i>Trimester, Inc.</i>
<i>Hensley Employee Foundation</i>	<i>Valley Presbyterian Church</i>
<i>Independent Planners Group</i>	<i>Williams Institute</i>